



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT03700 - 5.15.18

Adjustment Number	Budget Code	Description				Adjustment Date
BA0000358	2017-2018 Adopted	Capital Murder Costs				5/15/2018

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-435-4110</u>	Senate Bill 7 Appointments	To Capital Murder	190,000.00	-2,500.00	187,500.00
May:	-2,500.00				
<u>100-435-4125</u>	Capital Murder Trial Expenses	From SB 7	0.00	2,500.00	2,500.00
May:	2,500.00				

Adjustment Number	Budget Code	Description				Adjustment Date
BA0000359	2017-2018 Adopted	Road & Bridge request				5/15/2018

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-611-3340</u>	Road Oil	To Contracted Svcs for Pug Milling	650,000.00	-91,000.00	559,000.00
May:	-91,000.00				
<u>100-611-3380</u>	Miscellaneous Expenses	From Road Equipment	6,500.00	2,598.02	9,098.02
May:	2,598.02				
<u>100-611-4495</u>	Contracted Services	From Road Oil for Pug Milling	70,000.00	91,000.00	161,000.00
May:	91,000.00				
<u>100-611-5600</u>	Road Equipment	To Misc Expense	100,000.00	-2,598.02	97,401.98
May:	-2,598.02				

May 15, 2018

John Park
Paula Senter
De Leon
Lee R
Mal for

FILED
 TERRI ROSS
 COUNTY CLERK
 2018 MAY 15 AM 9:57
 UP SHUR COUNTY, TX.
 BY *RS*
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